

**REVENUE EXPENDITURE /REVISED BUDGET SANCTIONED BUDGET FOR 2011-12 AND**

**BUDGET ESTIMATES FOR 2012-13**

					(Rs. In lacs)	
S.N	Particulars	Estimated Sanctioned Budget for F.Y 2011-12	Revised estimated expenditure for the F.Y. 2011-12	Variation (Col.3-4)	Budget estimates for 2012-13	Remarks
1	2	3	4	5	6	7
1	<b>Expenses on Staff</b>					
	i) Salary and Allowances					
	a) Managing Director	12.00	12.50	(+) 0.50	14.00	
	b) Others	2085.00	2166.00	(+) 81.00	2350.00	
	ii) Commission/Incentive	102.00	105.00	(+) 3.00	115.00	
	iii) Bonus	8.00	6.25	(-) 1.75	7.00	
	iv) Medical Expenses					
	a) Managing Director	0.20	0.46	(+) 0.26	0.25	
	b) Others	30.00	30.40	(+) 0.40	30.00	
	c) Retiree Employees				7.11	
	v)C.P.F.Employer Share	240.00	266.00	(+) 26.00	260.00	
	<b>Total:-</b>	<b>2477.20</b>	<b>2586.61</b>	<b>(+)109.41</b>	<b>2783.36</b>	
	<b>Administrative Expenses</b>					
	i) Travelling Allowances					
	a) Managing Director	0.50	1.20	(+) 0.70	1.00	
	b) Others	50.00	46.00	(-) 4.00	47.00	
	c) Statutory Auditors	1.50	1.20	(-)0.30	1.20	
	ii)Remuneration to Auditors	5.00	7.00	(+) 2.00	7.00	
	iii)Rent, Rate & Taxes	155.00	166.00	(+)11.00	175.00	
	iv)Printing & Stationery	40.00	41.00	(+) 1.00	45.00	
	v)Insurance	23.00	27.00	(+) 4.00	30.00	
	vi) Postage /Telegram/Phone	26.00	22.15	(-) 3.85	29.00	

	vii) Advertisement & Publicity	10.00	11.20	(+) 1.20	12.00	
	viii) Exhibition & Fairs	0.25	0.00	(-) 0.25	0.25	
	ix) Electricity, Fuel, W. charges, Hot & cold weather charges	32.00	36.00	(+) 4.00	35.00	
	x) Repair & Maintenance					
	a) Vehicles					
	Petrol & Diesel	135.00	107.00	(-) 28.00	120.00	
	Repair & Maintenance	40.00	41.00	(+) 1.00	40.00	
	b) Others	20.00	23.00	(+) 3.00	20.00	
	xi) Legal & Professional Charges	22.00	10.30	(-) 11.70	12.00	
	xii) Staff Welfare ( including Diwali incentive)	60.00	67.00	(+) 7.00	65.00	
	xiii) Meeting & Conference	4.00	4.06	(+) 0.06	4.00	
	xiv) Hospitality & Public Relation					
	a) Gift & Presentation	2.00	1.30	(-) 0.70	2.00	
	b) Hospitality & Public Relation	8.00	3.50	(-) 4.50	4.00	
	xv) News Paper & Periodical	1.00	0.75	(-) 0.25	1.00	
	xvi) Gratuity	1.00	0	(-) 1.00	1.00	
	xvii) Income Tax paid on self assessment	100.00	110.00	(+) 10.00	100.00	
	xviii) Ex-Gratia ( in case of death)	1.00	0.94	(-) 0.06	1.00	
	xix) C.M. Relief Fund	21.00	30.00	(+) 9.00	21.00	
	xx) Misc. Expenses	4.00	3.66	(-) 0.34	4.00	
	<b>Total:-</b>	<b>762.25</b>	<b>761.26</b>	<b>(-) 0.99</b>	<b>777.45</b>	
3	<b>Financial Expenses</b>					
	a) Interest/Bank Charges	100.00	62.00	(-) 38.00	75.00	
	<b>Total:-</b>	<b>100.00</b>	<b>62.00</b>	<b>(-) 38.00</b>	<b>75.00</b>	

4	<b>Provisions &amp; Appropriation</b>					
	i) Pension Fund	300.00	300.00	0	300.00	
	ii) Ex-gratia ( in lieu of bonus)	21.00	21.00	0	21.00	
	ii) Contribution to employees leave encashment fund	0.50	0.50		0.50	
	iii) Contribution to employees Gratuity fund trust .	150.00	150.00	0.00	150.00	
	iv) Deprecation on Assets	65.00	70.00	(+) 5.00	70.00	
	v) Dividend ( including tax	21.00	21.00	0.00	21.00	
	<b>Total:-</b>	<b>557.50</b>	<b>562.50</b>	<b>(+)5.00</b>	<b>562.50</b>	
	<b>G.Total:-</b>	<b>3896.95</b>	<b>3972.37</b>	<b>(+) 75.42</b>	<b>4198.31</b>	
<b>Note :- The revised budget figure for the year 2011-12 are provisional subject to variation on finalization of annual accounts.</b>						

<b>REVISED BUDGET FOR LOAN AND ADVANCES FOR THE YEAR 2011-2012 AND BUDGET ESTIMATES FOR 2012-13</b>						
S. N	Particulars	Sanctioned Budget for F.Y 2011-12	Revised estimated expenditure for the F.Y. 2011-12	Variation (Col.3-4)	(Rs.in lacs)	Remarks
					Budget estimates for 2012-13	
1	2	3	4	5	6	7
1	House Building advance	30.00	0.00	(-) 30.00	15.00	
2	Festival advance	1.00	0.35	(-) 0.65	1.00	
3	Warm Clothing advance	2.00	1.50	(-) 0.50	2.00	
	<b>Total:-</b>	<b>33.00</b>	<b>1.85</b>	<b>(-) 31.15</b>	<b>18.00</b>	

**REVISED CAPITAL BUDGET FOR THE YEAR 2011-2012 AND BUDGET ESTIMATES FOR 2012-2013**

<b>REVISED CAPITAL BUDGET FOR THE YEAR 2011-2012 AND BUDGET ESTIMATES FOR 2012-2013</b>						
				(Rs. In lacs)		
S.N.	Particulars	Sanctioned Budget for F.Y 2011-12	Revised estimated expenditure for the F.Y. 2011-12	Variation (Col.3-4)	Budget estimates for 2012-13	Remarks
1	2	3	4	5	6	7
1	Vehicles	100.00	35.00	(-) 65.00	50.00	
2	Furniture & Fixture	10.00	11.10	(+) 1.10	20.00	
3	Office equipment	2.00	1.36	(-) 0.64	2.00	
4	Godown & Store equipment	5.00	7.00	(+)2.00	5.00	
5	Electrical equipment	1.00	0.91	(-) 0.09	1.00	
6	Land & Buildings	20.00	12.00	(-) 8.00	40.00	
7	Installation of Computer	150.00	97.00	(-) 53.00	150.00	
8	Fire extinguisher /weight & Measurement	3.00	1.95	(-) 1.05	3.00	
	<b>Total:-</b>	<b>291.00</b>	<b>166.32</b>	<b>(-) 124.68</b>	<b>271.00</b>	

**REVENUE EXPENDITURE /REVISED BUDGET SANCTIONED BUDGET FOR 2010-11 AND BUDGET ESTIMATES FOR 2011-12**

<b>REVENUE EXPENDITURE /REVISED BUDGET SANCTIONED BUDGET FOR 2010-11 AND BUDGET ESTIMATES FOR 2011-12</b>						
					(Rs. In lacs)	
S.N	Particulars	Estimated Sanctioned Budget for F.Y 2010-11	Revised estimated expenditure for the F.Y. 2010-11	Variation (Col.3-4)	Budget estimates for 2011-12	Remarks
1	2	3	4	5	6	7
1	<b>Expenses on Staff</b>					
	i) Salary and					

	Allowances					
	a) Managing Director	10.00	9.75	(-) 0.25	12.00	
	b) Others	1973.00	1816.84	(-) 156.16	2085.00	
	ii) Commission/Incentive	85.00	90.59	(+) 5.59	102.00	
	iii) Bonus	9.00	8.20	(-) 0.80	8.00	
	iv) Medical Expenses					
	a) Managing Director	0.20	0.07	(-) 0.13	0.20	
	b) Others	25.00	32.12	(+) 7.12	30.00	
	v)C.P.F.Employer Share	230.00	231.00	(+) 1.00	240.00	
	<b>Total:-</b>	<b>2332.20</b>	<b>2188.57</b>	<b>(-) 143.63</b>	<b>2477.20</b>	
	<b>Administrative Expenses</b>					
	i) Travelling Allowances					
	a) Managing Director	0.50	0	(-) 0.50)	0.50	
	b) Others	50.00	46.12	(-) 3.88	50.00	
	c) Statutory Auditors	1.25	1.37	(+) 0.12	1.50	
	ii)Remuneration to Auditors	5.00	5.00	0	5.00	
	iii)Rent, Rate & Taxes	155.00	151.73	(-) 3.27	155.00	
	iv)Printing & Stationery	40.00	36.00	(-) 4.00	40.00	
	v)Insurance	22.00	21.78	(-) 0.22	23.00	
	vi)Postage /Telegram/Phone	30.00	25.42	(-) 4.58	26.00	
	vii)Advertisement & Publicity	15.00	7.02	(-)7.98	10.00	
	viii) Exhibition & Fairs	0.25	0	(-) 0.25	0.25	
	ix) Electricity, Fuel, W. charges, Hot & cold weather charges	32.00	31.02	(-) 0.98	32.00	
	x) Repair & Maintenance					
	a) Vehicles					
	Petrol & Diesel	165.00	127.50	(-) 37.50	135.00	
	Repair & Maintenance	45.00	39.24	(-) 5.76	40.00	
	b) Others	20.00	21.13	(+) 1.13	20.00	
	xi) Legal & Professional Charges	22.00	11.94	(-) 10.06	12.00	

	xii) Staff Welfare ( including Diwali incentive)	55.00	61.20	(+) 6.20	60.00	
	xiii) Meeting & Conference	4.00	3.11	(-) 0.89	4.00	
	xiv) Hospitality & Public Relation					
	a) Gift & Presentation	2.00	1.11	(-) 0.89	2.00	
	b) Hospitality & Public Relation	9.00	5.66	(-) 3.34	8.00	
	xv) News Paper & Periodical	1.00	0.99	(-) 0.01	1.00	
	xvi) Gratuity	1.00	0	(-) 1.00	1.00	
	xvii) Income Tax paid on self assessment	100.00	71.72	(-) 28.28	100.00	
	xviii) Ex-Gratia ( in case of death)	1.00	1.00	0	1.00	
	xix) C.M. Relief Fund	21.00	0	(-) 21.00	21.00	
	xx) Misc. Expenses	4.00	3.23	(-) 0.77	4.00	
	<b>Total:-</b>	<b>801.00</b>	<b>673.29</b>	<b>(-) 127.71</b>	<b>752.25</b>	
3	<b>Financial Expenses</b>					
	a) Interest/Bank Charges	125.00	53.48	(-) 71.52	100.00	
	<b>Total:-</b>	<b>125.00</b>	<b>53.48</b>	<b>(-) 71.52</b>	<b>100.00</b>	
4	<b>Provisions &amp; Appropriation</b>					
	i) Pension Fund	300.00	300.00		300.00	
	ii) Ex-gratia ( in lieu of bonus)	21.00	21.00		21.00	
	ii) Contribution to employees leave encashment fund	1.00	0.50	(-) 0.50	0.50	
	iii) Contribution to employees Gratuity fund trust .	150.00	230	(+) 80.00	150.00	
	iv) Deprecation on Assets	65.00	70.00	(+) 5.00	65.00	
	v) Dividend ( including tax	42.00	20.57	(-) 21.43	21.50	
	<b>Total:-</b>	<b>579.00</b>	<b>642.07</b>	<b>(+) 63.07</b>	<b>558.00</b>	

	<b>G.Total:-</b>	<b>3837.20</b>	<b>3557.41</b>	<b>(-) 279.79</b>	<b>3887.45</b>	
<b>Note :- The revised budget figure for the year 2010-11 are provisional subject to variation on finalization of annual accounts.</b>						
<b>REVISED BUDGET FOR LOAN AND ADVANCES FOR THE YEAR 2010-2011 AND BUDGET ESTIMATES FOR 2011-12</b>						
S.N	Particulars	Sancti oned Budget for F.Y 2010- 11	Revised estimated expenditu re for the F.Y. 2010-11	Variation (Col.3-4)	Budget estimates for 2011- 12	Remarks
1	2	3	4	5	6	7
1	House Building advance	0	0	0	30.00	
2	Conveyance advance	0	0	0	0.00	
3	Festival advance	0.75	0.29	(-)0.46	1.00	
4	Warm Clothing advance	2.00	1.82	(-) 0.18	2.00	
	<b>Total:-</b>	<b>2.75</b>	<b>2.11</b>	<b>(-) 0.64</b>	<b>33.00</b>	

<b>REVISED CAPITAL BUDGET FOR THE YEAR 2010-2011 AND BUDGET ESTIMATES</b>						
S.N.	Particulars	Sancti oned Budget for F.Y 2010- 11	Revised estimated expenditu re for the F.Y. 2010-11	(Rs. In lacs) Variation (Col.3-4)	Budget estimates for 2011- 12	Remarks
1	2	3	4	5	6	7
1	Vehicles	100.00	20.80	(-) 79.20	100.00	
2	Furniture & Fixture	10.00	7.66	(-) 2.34	10.00	
3	Office equipment	2.00	1.72	(-) 0.28	2.00	
4	Godown & Store equipment	5.00	4.82	(-) 0.18	5.00	
5	Electrical equipment	1.00	0.84	(-) 0.16	1.00	

6	Land & Buildings	20.00	0	(-)20.00	20.00	
7	Installation of Computer	150.00	108.50	(-) 41.50	150.00	
8	Fire extinguisher /weight & Measurement	3.00	2.43	(-) 0.57	3.00	
	<b>Total:-</b>	<b>291.00</b>	<b>146.77</b>	<b>(-) 144.23</b>	<b>291.00</b>	



**PURCHASE/SALE**

**Sale Budget estimates for financial year 2011-2012 and budget estimates for 2012-2013**

S.N	Head of Accounts	Revised estimated purchase for 2011-12		Revised estimated sale for 2011-12		Estimated purchase budget for 2012-13		Estimated Sale Budget for 2012-2013	
		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
			(Rs. in Lacs)		(Rs. in Lacs)		(Rs. in Lacs)		(Rs. in Lacs)
1	Levy Sugar(MT)	60355	12556	57425	7752	61800	12855	61800	8343
2	Free sale sugar (MT)	2473	815	2273	704	2500	763	2500	798
3	Edible Oils (MT)	2282	1201	1978	1094	2500	1800	2500	1872
4	Wheat atta(MT)	201618	15288	199408	16529	195000	14494	195000	15937
5	Wheat (MT)	150902	5250	147211	6165	125000	4185	125000	4385
6	Rice (MT)	216892	14680	223076	16910	195000	13200	195000	16406
7	Cement (Bags)	102758	311	95806	296	110000	352	110000	358
8	Pulses (MT)	3700	1742	4744	2212	4000	2080	4000	2184
9	Cloth (mtr)								
10	Exercise Books (Nos)	340855	42	342065	51	500000	68	500000	80
11	W.soap/T.soap/D.Powder		391		431		500		550
12	Medicine		3917		4336		4000		4400
13	LPG Cylinders(Nos)	2780776	11540	2782557	12074	2850000	11827	2850000	12340
14	LPG Hot Plates (Nos)	28543	256	28543	320	29000	260	29000	326
15	G.I. Sheets (Nos)		171		175		190		209
16	Other Items		5320		5753		6000		6200
17	Total:-		<b>73480</b>		<b>74802</b>		<b>72574</b>		<b>74388</b>
18	<b>SUSIDISED ITEM</b>								
1	Dal Channa (MT)	15668	5562	14800	3700	17000	6079	17000	4250
2	Urd (MT)	17058	7520	17200	6020	19000	7558	19000	6650
3	Black Gram (MT)	8892	3070	8050	1610	9600	3283	9600	1920
4	R-OIL (Ltrs)	17638408	11241	18100792	7240	19200000	12480	19200000	7680
5	M-Oil (Ltrs)	17053000	11488	1720598	7743	18000000	12248	18000000	8100
6	I-Salt(MT)	14200	746	14130	565	18000	895	18000	720

7	<b>Total:-</b>		<b>39627</b>		<b>26878</b>		<b>42543</b>		<b>29320</b>
	<b>G. Total:-</b>		<b>113107</b>		<b>101680</b>		<b>115117</b>		<b>103708</b>

**Note:- 1) The revised sale for the financial year 2011-12 taken on the basis of achivement of sale targets upto the month of February 2012 .**

**2) During the year 2011-12 Govt. of India allocated the additional food grains 21380 MT Rice & 32006 MT Wheat for APL & BPL families. In addition to this, Govt. of India also allocated food grains i.e. Rice 10600 MT & Wheat 15440 MT for the BPL families for poorest district i.e. Chamba & Sirmour for the year 2011-12 and 2012-13.**

### PURCHASE/SALE

#### Sale Budget estimates for finacial year 2010-2011 and budget estimates for 2011-2012

S.N	Head of Accounts	Revised estimated purchase for 2010-11		Revised estimated sale for 2010-11		Estimated purchase budget for 2011-12		Estimated Sale Budget for 2011-2012	
		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
			(Rs. in Lacs)		(Rs. in Lacs)		(Rs. in Lacs)		(Rs. in Lacs)
1	Levy Sugar(MT)	63167	11798	62863	8486	61800	12360	61800	8343
2	Free sale sugar (MT)	681	243	650	230	700	250	700	258
3	Edible Oils (MT)	326	218	327	227	376	261	376	268
4	Wheat atta(MT)	193537	14454	193633	15912	193000	14413	193000	16012
5	Wheat (MT)	126509	4679	124600	5019	123000	4549	123000	4955
6	Rice (MT)	200270	13875	203194	15604	195000	13410	195000	14975
7	Cement (Bags)	197695	559	207000	598	250000	763	250000	770
8	Pulses (MT)	1486	564	1450	555	1800	756	1800	775
9	Cloth (mtr)	6307	2	87840	28	175680	46	175680	53
10	Exercise Books (Nos)	556825	61	350000	46	400000	44	400000	50
11	W.soap/T.soap/D.Powder		305		340		363		400
12	Medicine		3823		4300		4100		4600
13	LPG Cylinders(Nos)	2777450	9332	2670000	9612	2800000	9408	2800000	10080
14	LPG Hot Plates (Nos)	13900	206	13900	220	14500	214	14500	228
15	G.I. Sheets (Nos)		149		157		155		173
16	Other Items		7102		7310		7250		7500
17	<b>Total:-</b>		<b>67370</b>		<b>68644</b>		<b>68342</b>		<b>69440</b>

18	<b>SUSIDISED ITEM</b>								
1	Dal Channa (MT)	16526	4227	16526	3933	17000	4348	17000	4046
2	Urd (MT)	13247	9378	17349	5782	19000	10450	19000	6333
3	Black Gram (MT)	9138	2526	9138	1740	9595	2652	9595	1828
4	R-OIL (MT)	15275	7395	13413	5605	19000	9198	19000	8029
5	M-Oil (MT)	17026	10600	18980	8873	17000	10211	17000	8083
6	I-Salt(MT)	14200	651	14345	574	14500	665	14500	580
7	<b>Total:-</b>		<b>34777</b>		<b>26507</b>		<b>37524</b>		<b>28899</b>
	<b>G. Total:-</b>		<b>102147</b>	<b>0</b>	<b>95151</b>	<b>0</b>	<b>105866</b>	<b>0</b>	<b>98339</b>
<p><b>Note:- 1) The revised sale for the financial year 2010-11 taken on the basis of achivement of sale targets upto the month of February 2011 .</b></p> <p><b>2) The Government of India issue/allotted the wheat and rice under OMSS, and special allotment during the year 2010-11 and at present, there is no allocation of foodgrains under these scheme for the financial year 2011-12. Accordingly, the quantitative and financial impact taken on the basis for the financial year 2010-11.</b></p>									

**PURCHASE/SALE**

**Sale Budget estimates for financial year 2011-2012 and budget estimates for 2012-2013**

S.N	Head of Accounts	Revised estimated purchase for 2011-12		Revised estimated sale for 2011-12		Estimated purchase budget for 2012-13		Estimated Sale Budget for 2012-2013	
		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
			(Rs. in Lacs)		(Rs. in Lacs)		(Rs. in Lacs)		(Rs. in Lacs)
1	Levy Sugar(MT)	60355	12556	57425	7752	61800	12855	61800	8343
2	Free sale sugar (MT)	2473	815	2273	704	2500	763	2500	798
3	Edible Oils (MT)	2282	1201	1978	1094	2500	1800	2500	1872
4	Wheat atta(MT)	201618	15288	199408	16529	195000	14494	195000	15937
5	Wheat (MT)	150902	5250	147211	6165	125000	4185	125000	4385
6	Rice (MT)	216892	14680	223076	16910	195000	13200	195000	16406
7	Cement (Bags)	102758	311	95806	296	110000	352	110000	358
8	Pulses (MT)	3700	1742	4744	2212	4000	2080	4000	2184
9	Cloth (mtr)								
10	Exercise Books (Nos)	340855	42	342065	51	500000	68	500000	80
11	W.soap/T.soap/D.Powder		391		431		500		550
12	Medicine		3917		4336		4000		4400
13	LPG Cylinders(Nos)	2780776	11540	2782557	12074	2850000	11827	2850000	12340
14	LPG Hot Plates (Nos)	28543	256	28543	320	29000	260	29000	326
15	G.I. Sheets (Nos)		171		175		190		209
16	Other Items		5320		5753		6000		6200
17	Total:-		<b>73480</b>		<b>74802</b>		<b>72574</b>		<b>74388</b>
18	<b>SUSIDISED ITEM</b>								
1	Dal Channa (MT)	15668	5562	14800	3700	17000	6079	17000	4250
2	Urd (MT)	17058	7520	17200	6020	19000	7558	19000	6650
3	Black Gram (MT)	8892	3070	8050	1610	9600	3283	9600	1920
4	R-OIL (Ltrs)	17638408	11241	18100792	7240	19200000	12480	19200000	7680
5	M-Oil (Ltrs)	17053000	11488	1720598	7743	18000000	12248	18000000	8100
6	I-Salt(MT)	14200	746	14130	565	18000	895	18000	720

7	<b>Total:-</b>		<b>39627</b>		<b>26878</b>		<b>42543</b>		<b>29320</b>
	<b>G. Total:-</b>		<b>113107</b>		<b>101680</b>		<b>115117</b>		<b>103708</b>
	<b>Note:- 1) The revised sale for the financial year 2011-12 taken on the basis of achivement of sale targets upto the month of February 2012 .</b>								
	<b>2) During the year 2011-12 Govt. of India allocated the additional food grains 21380 MT Rice &amp; 32006 MT Wheat for APL &amp; BPL families. In addition to this, Govt. of India also allocated food grains i.e. Rice 10600 MT &amp; Wheat 15440 MT for the BPL families for poorest district i.e. Chamba &amp; Sirmour for the year 2011-12 and 2012-13.</b>								

**Statement showing the estimated Income other than sales to be received during the financial year 2011-12 & 2012-2013.**

(Amount in lacs)						
		2011-12		2012-13		
Sr.No.	Particulars	Value of supplies	Amount	Value of supplies	Amount	
1	GI/DI/CI Pipes	8500	127.00	10000	150.00	
2	Cement Qty. Amount i) Govt. Supply 5500000 (bags) 12213 ii) Manrega 2749000 (bags) 6440	18653 (8249000 bags)	110.00	20350 (9000000 bags)	120.00	
3	Medicines	1500	73.00	2000	80.00	
	<b>Total</b>		<b>310.00</b>		<b>350.00</b>	
4	Interest Income (from Advances & Investments)		384.00		350.00	
	<b>Total</b>		<b>384.00</b>		<b>350.00</b>	
5	Rent received		5.00		5.00	
6	Truck Income		265.00		275.00	
7	LPG Installation & Inspection Charges		28.00		28.00	
8	Commission received		4.50		6.00	
9	Claim received Profit on sales of fixed assets & other Miscellenous Income		27.00		31.00	
10	Dress material under Atal School Uniform Scheme			4500	22.00	
11	<b>Total</b>		<b>329.50</b>		<b>367.00</b>	
12	<b>G.Total</b>		<b>1023.50</b>		<b>1067.00</b>	
Note:	The State Govt. implemented the Atal School Uniform Yojna for the year 2012-13 and accordingly income accounted in the Financial Year 2012-13					